

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION**

REGION V - BICOL

Regional Center Site, Rawis, Legazpi City

2023 Supplemental Annual Procurement Plan for 2022 Continuing Fund

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMON OFFICE SUPPLIES NON AVAILABLE IN DBM-PS													
A.I.a.1	Various Office supplies and materials	GAS	No	Shopping	within 2nd quarter of 2023	within 2nd quarter of 2023	within 2nd quarter of 2023	within 2nd quarter of 2023	GoP	15,000.00	15,000.00		Various Office Supplies for Finance and Administrative Division
A.III.a.2	Various Examination Supplies and Materials	LICENSURE	No	Shopping	within 1st quarter of 2023	within 1st quarter of 2023	within 1st quarter of 2023	within 1st quarter of 2023	GoP	1,034,050.00	1,034,050.00		Various Supplies for Various Licensure Examinations
A.III.b.1	Various Office supplies and materials	LEGAL	No	Shopping	within 2nd quarter of 2023	within 2nd quarter of 2023	within 2nd quarter of 2023	within 2nd quarter of 2023	GoP	5,900.00	5,900.00		Acrylic Suggestion box & Acrylic Table Name Plate
Semi Expendable Office Equipment													
A.III.a.1	Office Equipment	LICENSURE	No	NP-53.9 - Small Value Procurement	within 2nd quarter of 2023	within 2nd quarter of 2023	within 2nd quarter of 2023	within 2nd quarter of 2023	GoP	186,900.00	186,900.00		LAPTOP COMPUTER, COMPUTER PRINTER
A.III.a.2		LICENSURE	No	NP-53.9 - Small Value Procurement	within 2nd quarter of 2023	within 2nd quarter of 2023	within 2nd quarter of 2023	within 2nd quarter of 2023	GoP	123,000.00	123,000.00		LED TV, SMART TV, REFRIGERATOR, VACUUM CLEANER, SHREDDER
A.III.b.1		LEGAL	No	Shopping	within 2nd quarter of 2023	within 2nd quarter of 2023	within 2nd quarter of 2023	within 2nd quarter of 2023	GoP	7,500.00	7,500.00		AIR PURIFIER
Semi Expendable Furnitures and Fixtures													
A.III.a.1	Furniture & Fixtures	LICENSURE	No	NP-53.9 - Small Value Procurement	within 2nd quarter of 2023	within 2nd quarter of 2023	within 2nd quarter of 2023	within 2nd quarter of 2023	GoP	29,000.00	29,000.00		MOBILE PEDESTAL, 3 DRAWERS OFFICE COUNTER HIGH CHAIR WITH ARM REST MONOBLOCK CHAIRS
A.III.a.2		LICENSURE	No	NP-53.9 - Small Value Procurement	within 2nd quarter of 2023	within 2nd quarter of 2023	within 2nd quarter of 2023	within 2nd quarter of 2023	GoP	49,500.00	49,500.00		SALA SET, GLASS BOARD, MONOBLOC ARM CHAIR, MEDICINE CABINET, EXECUTIVE CHAIR
Semi Expendable Information and Communications Technology Equipment													
A.III.b.1	Information and	LEGAL	No	Shopping	within 2nd quarter of 2023	within 2nd quarter of 2023	within 2nd quarter of 2023	within 2nd quarter of 2023	GoP	2,404.00	2,404.00		HEADSET

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A.III.c.1	Information and Communications Technology	ICT	No	NP-53.9 - Small Value Procurement	within 2nd quarter of 2023	within 2nd quarter of 2023	within 2nd quarter of 2023	within 2nd quarter of 2023	GoP	86,414.00	86,414.00		Switch Hub 16 Port w/ Smart POE, Cable & Internet 1 year Subscription, TABLET COMPUTER
Other Supplies and Materials Expenses - Semi Expendable													
A.III.a.1	Other Supplies and Materials Expenses	LICENSURE	No	NP-53.9 - Small Value Procurement	within 2nd quarter of 2023	within 2nd quarter of 2023	within 2nd quarter of 2023	within 2nd quarter of 2023	GoP	7,924.70	7,924.70		USB Hub 3.0, 4-Port USB 3.0, COFFEE MAKER
A.III.a.2		LICENSURE	No	NP-53.9 - Small Value Procurement	within 2nd quarter of 2023	within 2nd quarter of 2023	within 2nd quarter of 2023	within 2nd quarter of 2023	GoP	142,100.00	142,100.00		Hot and Cold Shower, MICROWAVE, OVEN / AIRFRYER, SPOON, FORK, DRINKING GLASS, PLATES, WEIGHTS/DUMBBELLS, DIGITAL WALL CLOCK, WEIGHING SCALE, ELECTRIC KETTLE, COFFEE MAKER, HEAVY DUTY ELECTRONIC STAPLER
A.III.a.2		LICENSURE	No	Shopping	within 2nd quarter of 2023	within 2nd quarter of 2023	within 2nd quarter of 2023	within 2nd quarter of 2023	GoP	6,505.22	6,505.22		EXTENSION WIRE, FIRST AID KIT, TORNADO MOP
Other Machinery and Equipment - Semi Expendable													
A.III.a.2	Other Machinery and Equipment	LICENSURE	No	NP-53.9 - Small Value Procurement	within 2nd quarter of 2023	within 2nd quarter of 2023	within 2nd quarter of 2023	within 2nd quarter of 2023	GoP	219,998.00	219,998.00		Water Tank with Water pump, TREADMILL, Multifunctional Full Rack Smith Machine, ROWING MACHINE (Gym Equipment),
TOTAL:										1,916,195.92	1,916,195.92		

Prepared by:



Recommending Approval:

The Regional BAC




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JUDELYN L. DANA O
 BAC Secretary


JEROME M. BAÑES
 Chairman


JOSE JUSTO M. CALUSTRE JR.
 Member

Certified Funds Available:


GERALDINE M. IBO, CPA,
 Accountant III


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 Vice Chairman


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Approved by:


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 Budget Officer III


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 HOPE, Director


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 Provisional Member

